

APPENDIX B**HOUSING REVENUE ACCOUNT AS AT DECEMBER 2017**

	Budget	Forecast	Variance	Change
	£m	£m	£m	£m
Dwelling Rents	(89.270)	(88.622)	0.648	(0.000)
Non-Dwelling Rents	(0.807)	(0.706)	0.101	0.000
Other Income	(19.624)	(19.436)	0.188	(0.000)
Repairs and Maintenance	16.481	16.258	(0.223)	(0.051)
Supervision and Management	41.838	41.634	(0.204)	(0.208)
Rent, Rates and Other	0.350	0.350	0.000	0.000
Bad Debt Provision	1.046	1.046	0.000	0.000
Corporate & Democratic Core	0.685	0.685	0.000	0.000
Interest Charges	10.059	10.059	0.000	0.000
Interest Receivable	(0.400)	(0.400)	0.000	0.000
Revenue Contribution to Capital	39.642	39.132	(0.510)	0.259